

Sefton
343

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil	Secondary (KS4 only) minimum per pupil funding	Secondary minimum per pupil funding level
£3,750	£4,800.00	£5,300.00	£5,000.00

Disapplication number where alternative

Reception uplift		No	Pupil Units		0.00					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,984.52		21,056.00		£62,842,053	£123,449,643	38.52%	10.00%	
	Key Stage 3 (Years 7-9)	£4,212.00		8,837.00		£37,221,444		22.82%	10.00%	
	Key Stage 4 (Years 10-11)	£4,242.00		5,513.00		£23,386,146		14.34%	10.00%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£400.00	£778.50	3,920.00	2,543.00	£3,547,726	£14,731,325	9.03%	40.00%	40.00%
	FSM6	£450.00	£800.00	5,046.38	3,909.46	£5,398,437			40.00%	40.00%
	IDACI Band F	£150.00	£300.00	2,233.38	1,587.19	£811,163			40.00%	40.00%
	IDACI Band E	£200.00	£405.00	913.09	640.08	£441,852			40.00%	40.00%
	IDACI Band D	£300.00	£535.00	1,484.28	857.16	£903,862			40.00%	40.00%
	IDACI Band C	£350.00	£580.00	815.08	504.09	£577,647			40.00%	40.00%
	IDACI Band B	£410.00	£625.00	2,298.33	1,426.31	£1,833,761			40.00%	40.00%
	IDACI Band A	£520.00	£840.00	1,096.14	770.10	£1,216,878			40.00%	40.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 19	£0.00		301.45		£0	£972,122	0.00%		
4) English as an Additional	EAL 3 Primary	£1,034.50		755.37		£781,427		0.60%		
	EAL 3 Secondary		£1,034.50		184.34	£190,695				
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	132.36	34.69	£0		0.00%		
Description		Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Primary Low Attainment		£920.00	32.08%	6,754.55	£6,214,185	£10,799,458	6.62%	100.00%	
	Secondary low attainment (year 7)	64.53%	£1,600.00	22.97%	2,865.80	£4,585,272				
	Secondary low attainment (year 8)	63.59%		20.21%						
	Secondary low attainment (year 9)	58.05%		19.99%						
	Secondary low attainment (year 10)	48.02%		21.07%						
	Secondary low attainment (year 11)			15.31%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£114,528.00	£114,528.00			£10,651,104	6.53%	0.00%	0.00%
8) Sparsity factor	£0.00	£0.00			£0	0.00%		

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a

Distance threshold (miles)	Pupil number average year group threshold	Fixed, tapered or NFF sparsity lump sum?	Fixed
Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed, tapered or NFF sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed, tapered or NFF sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed, tapered or NFF sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed, tapered or NFF sparsity all-through lump sum?	Fixed

9) Fringe Payments			£0	0.00%	
10) Split Sites			£0	0.00%	
11) Rates			£1,252,666	0.77%	0.00%
12) PFI funding			£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)					
Circumstance			Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY19-20			£0	0.00%	0.00% 0.00%
Additional sparsity lump sum for small schools			£0	0.00%	
Exceptional Circumstance3			£0	0.00%	
Exceptional Circumstance4			£0	0.00%	
Exceptional Circumstance5			£0	0.00%	
Exceptional Circumstance6			£0	0.00%	
Exceptional Circumstance7			£0	0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)			£161,856,317	99.22%	
14) Additional funding to meet minimum per pupil funding level			£1,277,602	0.78%	0.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)			£163,133,919	100.00%	
15) Minimum Funding Guarantee		1.84%	£643,072		
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference					
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					
Yes					
Capping Factor (%)	4.41%	Scaling Factor (%)	100.00%		
Total deduction if capping and scaling factors are applied			-£472,209		
			Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction)			£170,863	0.10%	0.00%
Total Funding for Schools Block Formula			£163,304,782		£29,036,952
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					
Additional funding from the high needs budget					
Growth fund (if applicable)			£600,000.00		
Falling rolls fund (if applicable)					
Other Adjustment to 19-20 Budget Shares			£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)			£163,904,782		
% Distributed through Basic Entitlement			75.67%		
% Pupil Led Funding			91.92%		
Primary: Secondary Ratio			1 : 1.30		